BOFINET - PROCUREMENT PLAN 2026-27

Discipline	Project Description	Budget Amount BWP	Estimated Cost BWP	Method of Procurement (RFQ/Direct/Open Domestic/Restrictive/Open International)	Preparation of ITT(incl.TORs & market research)	Submission of ITT to POU for vetting	Date of intended publication of tender (where applicable)	Issuing of invitation to tender	Closing date for tenders	Evaluation of tender by evaluation committee	Verification of Evaluation report by PU	Submission of evaluation report to POU	Pre-Adjudication by POU	Award Decion by AO	Cooling Off and Debriefing	Contract Signing	Commencement of project implementation	Completion of project Implementation	
Supplies																			
	Supply and Delivery of 5 New Operational Motor Vehicles	1,750,000.00	1,750,000.00	Open Domestic	13-Jun-26	20-Jun-26	24-Jun-26	29-Jun-26	13-Jul-26	20-Jul-26	25-Jul-26	27-Jul-26	1-Aug-26	3-Aug-26	13-Aug-26	3-Sep-26	4-Sep-26	3-Nov-26	
	Supply and delivery of air-conditioning units for BoFiNet	512,000.00	512,000.00	Open Domestic	14-Jun-26	21-Jun-26	25-Jun-26	30-Jun-26	14-Jul-26	21-Jul-26	26-Jul-26	28-Jul-26	2-Aug-26	4-Aug-26	14-Aug-26	4-Sep-26	5-Sep-26	24-Sep-26	
	Supply and delivery of Uniforms and Branded Protective Clothing	521,000.00	521,000.00	Open Domestic	15-Jun-26	22-Jun-26	26-Jun-26	1-Jul-26	15-Jul-26	22-Jul-26	27-Jul-26	29-Jul-26	3-Aug-26	5-Aug-26	15-Aug-26	5-Sep-26	6-Sep-26	25-Sep-26	
	Supply and delivery of specialised tools for the DDDC	1,500,000.00	1,500,000.00	Open Domestic	26-Jun-26	3-Jul-26	7-Jul-26	12-Jul-26	26-Jul-26	2-Aug-26	14-Aug-26	16-Aug-26	21-Aug-26	23-Aug-26	2-Sep-26	23-Sep-26	24-Sep-26	13-Oct-26	
	Supply and delivery of x25 ergonomic chairs for BoFiNet Offices	175,000.00	175,000.00	RFQ	03-Jul-26	10-Jul-26	14-Jul-26	15-Jul-26	24-Jul-26	31-Jul-26	12-Aug-26	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-26	
	Supply and Delivery of Generator Controllers & Gateways	225,000.00	225,000.00	RFQ	11-Aug-26	16-Aug-26	20-Aug-26	25-Aug-26	8-Sep-26	15-Sep-26	27-Sep-26	N/A	N/A	N/A	N/A	N/A	N/A	26-Nov-26	
	Supply and Delivery of Rectifier Controllers and modules & sensors	100,000.00	100,000.00	RFQ	17-Aug-26	22-Aug-26	26-Aug-26	31-Aug-26	14-Sep-26	28-Sep-26	10-Oct-26	N/A	N/A	N/A	N/A	N/A	N/A	9-Dec-26	
	Alternating Current Distribution Board Upgrades	300,000.00	300,000.00	Open Domestic	17-Aug-26	24-Aug-26	28-Aug-26	2-Sep-26	16-Sep-26	30-Sep-26	12-Oct-26	14-Oct-26	19-Oct-26	21-Oct-26	31-Oct-26	21-Nov-26	22-Nov-26	21-Jan-27	
	Direct Current Current Distribution Board Upgrades	270,000.00	270,000.00	RFQ	23-Aug-26	30-Aug-26	3-Sep-26	8-Sep-26	22-Sep-26	6-Oct-26	18-Oct-26	N/A	N/A	N/A	N/A	N/A	N/A	15-Nov-26	
	Purchase of container storerooms for BoFiNet OutStations -Chanoga Village	250,000.00	250,000.00	RFQ	22-Sept-26	27-Sep-26	1-Oct-26	6-Oct-26	20-Oct-26	3-Nov-26	15-Nov-26	N/A	N/A	N/A	N/A	N/A	N/A	14-Jan-27	
	Supply of 5 New Executive Vehicles	3,850,000.00	3,850,000.00	Open Domestic	15-Sept-26	22-Sep-26	26-Sep-26	1-Oct-26	15-Oct-26	22-Oct-26	27-Oct-26	29-Oct-26	3-Nov-26	5-Nov-26	15-Nov-26	6-Dec-26	7-Dec-26	5-Feb-27	
	Framework contract for supply of optic fibre cables and telecommunications equipment accesories for 60 months	5,000,000.00	5,000,000.00	Open International	23-Sept-26	28-Sep-26	2-Oct-26	7-Oct-26	21-Oct-26	4-Nov-26	16-Nov-26	18-Nov-26	23-Nov-26	25-Nov-26	5-Dec-26	15-Jan-27	16-Jan-27	Adhoc	
	Power Cabling (Supply of AC and DC Cables)	200,000.00	200,000.00	RFQ	14-Aug-26	19-Aug-26	23-Aug-26	28-Aug-26	11-Sep-26	18-Sep-26	30-Sep-26	N/A	N/A	N/A	N/A	N/A	N/A	29-Nov-26	
	Supply and Delivery of Generator Starter Batteries	100,000.00	100,000.00	RFQ	18-Jan-27	25-Jan-27	29-Jan-27	3-Feb-27	17-Feb-27	24-Feb-27	8-Mar-27	N/A	N/A	N/A	N/A	N/A	N/A	7-May-27	
Services																			
	Microsoft Premier Support	1,600,000.00	1,600,000.00	Direct Procurement	5-Jun-26	11-Jun-26	15-Jun-26	20-Jun-26	25-Jun-26	2-Jul-26	7-Jul-26	9-Jul-26	14-Jul-26	16-Jul-26	26-Jul-26	16-Aug-26	17-Aug-26	15-Dec-26	
	DDDC Maintenance-Engine Generators	320,000.00	320,000.00	Open Domestic	22-Jun-26	29-Jun-26	23-Jun-26	28-Jun-26	12-Jul-26	19-Jul-26	24-Jul-26	26-Jul-26	31-Jul-26	2-Aug-26	12-Aug-26	2-Sep-26	3-Sep-26	1-Jan-27	
	Maintenance of Mobile and Standby Generators:	2,500,000.00	2,500,000.00	Open Domestic	25-Jun-26	2-Jul-26	23-Jun-26	28-Jun-26	12-Jul-26	19-Jul-26	24-Jul-26	26-Jul-26	31-Jul-26	2-Aug-26	12-Aug-26	2-Sep-26	3-Sep-26	1-Jan-27	
	Consultancy Services for Tax affairs review	300,000.00	300,000.00	Open Domestic	26-Jun-26	3-Jul-26	23-Jun-26	28-Jun-26	12-Jul-26	19-Jul-26	24-Jul-26	26-Jul-26	31-Jul-26	2-Aug-26	12-Aug-26	2-Sep-26	3-Sep-26	1-Jan-27	
	ERP Replacement	10,000,000.00	10,000,000.00	Restrictive	12-Jun-26	19-Jun-26	23-Jun-26	28-Jun-26	12-Jul-26	19-Jul-26	24-Jul-26	26-Jul-26	31-Jul-26	2-Aug-26	12-Aug-26	2-Sep-26	3-Sep-26	1-Jan-27	
	Renewal of ArcGIS Annual Licenses	600,000.00	600,000.00	Direct Procurement	26-Jun-26	3-Jul-26	7-Jul-26	14-Jul-26	28-Jul-26	2-Aug-26	7-Aug-26	9-Aug-26	14-Aug-26	19-Aug-26	29-Aug-26	19-Sep-26	20-Sep-26	18-Oct-26	
	Renewal of OSP Insight Licenses	600,000.00	600,000.00	Direct Procurement	29-Jun-26	6-Jul-26	10-Jul-26	17-Jul-26	31-Jul-26	5-Aug-26	10-Aug-26	12-Aug-26	17-Aug-26	22-Aug-26	1-Sep-26	22-Sep-26	23-Sep-26	21-Oct-26	
	DDDC Supply Install and Commission DDDC racks	311,500.00	311,500.00	Open International	19-Jun-26	26-Jun-26	30-Jun-26	5-Jul-26	19-Jul-26	26-Jul-26	31-Jul-26	2-Aug-26	7-Aug-26	9-Aug-26	19-Aug-26	9-Sep-26	10-Sep-26	8-Jan-27	
	DDDC Supply installation and commission DDDC cages	696,250.00	696,250.00	Open International	19-Jun-26	26-Jun-26	30-Jun-26	5-Jul-26	19-Jul-26	26-Jul-26	31-Jul-26	2-Aug-26	7-Aug-26	9-Aug-26	19-Aug-26	9-Sep-26	10-Sep-26	8-Jan-27	
	Arbor DDos License, Support and Maintenance	182,250.00	182,250.00	RFQ	20-Jun-26	27-Jun-26	1-Jul-26	5-Jul-26	9-Jul-26	13-Jul-26	17-Jul-26	N/A	N/A	N/A	N/A	N/A	N/A	30-Jul-26	
	OSS-BSS	15,000,000.00	15,000,000.00	Open International	12-Jun-26	19-Jun-26	23-Jun-26	28-Jun-26	12-Jul-26	19-Jul-26	24-Jul-26	26-Jul-26	31-Jul-26	2-Aug-26	12-Aug-26	2-Sep-26	3-Sep-26	1-Jan-27	
	Provision of Comprehensive Insurance Brokerage Services for 3 years	4,550,000.00	4,550,000.00	Open Domestic	22-Jun-26	29-Jun-26	3-Jul-26	8-Jul-26	22-Jul-26	29-Jul-26	10-Aug-26	12-Aug-26	17-Aug-26	19-Aug-26	29-Aug-26	19-Sep-26	20-Sep-26	18-Jan-27	
	Maintenance of airconditioning units at across BoFiNet Facilities	700,000.00	700,000.00	Open Domestic	23-Jun-26	30-Jun-26	4-Jul-26	9-Jul-26	23-Jul-26	30-Jul-26	4-Aug-26	6-Aug-26	11-Aug-26	13-Aug-26	23-Aug-26	13-Sep-26	14-Sep-26	12-Jan-27	
	Provision of fleet management system service to BOFINET	2,000,000.00	2,000,000.00	Open Domestic	23-Jun-26	30-Jun-26	4-Jul-26	9-Jul-26	23-Jul-26	30-Jul-26	4-Aug-26	6-Aug-26	11-Aug-26	13-Aug-26	23-Aug-26	13-Sep-26	14-Sep-26	12-Jan-27	
	Ruckus End user Watchdog 3 year licensing & Support	520,000.00	520,000.00	Open Domestic	25-Jun-26	2-Jul-26	6-Jul-26	11-Jul-26	25-Jul-26	1-Aug-26	6-Aug-26	8-Aug-26	13-Aug-26	15-Aug-26	25-Aug-26	15-Sep-26	16-Sep-26	28-Oct-26	
	Docusign / Adobe Applications Subscriptions renewal	600,000.00	600,000.00	Open Domestic	25-Jun-26	2-Jul-26	6-Jul-26	11-Jul-26	25-Jul-26	1-Aug-26	13-Aug-26	15-Aug-26	20-Aug-26	22-Aug-26	1-Sep-26	22-Sep-26	23-Sep-26	21-Jan-27	
	Annual Support of Cisco Smartnet (BNG Routers, ISE Servers)	336,000.00	336,000.00	Restrictive	23-Jun-26	30-Jun-26	6-Jul-26	13-Jul-26	27-Jul-26	3-Aug-26	8-Aug-26	10-Aug-26	15-Aug-26	17-Aug-26	27-Aug-26	17-Sep-26	18-Sep-26	30-Oct-26	
	Consultancy to Provide Board Evaluation Exercise for BoFinet	200,000.00	200,000.00	RFQ	10-Jul-26	17-Jul-26	21-Jul-26	23-Jul-26	28-Jul-26	4-Aug-26	9-Aug-26	N/A	N/A	N/A	N/A	N/A	N/A	6-Sep-26	
	Suppy and installation of signage and branding for BoFiNet offices and vehicles	1,000,000.00	1,000,000.00	Open Domestic	30-Jun-26	7-Jul-26	11-Jul-26	16-Jul-26	30-Jul-26	13-Aug-26	25-Aug-26	27-Aug-26	1-Sep-26	3-Sep-26	13-Sep-26	4-Oct-26	5-Oct-26	4-Dec-26	
	Fixed assets register scrapping exercise	500,000.00	500,000.00	Open Domestic	30-Jun-26	7-Jul-26	11-Jul-26	16-Jul-26	30-Jul-26	13-Aug-26	18-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	6-Sep-26	27-Sep-26	28-Sep-26	26-Jan-27	
	DDDC Annual service/maintenance of CRAC units - DDDC	473,623.67	473,623.67	Direct Procurement	2-Jul-26	9-Jul-26	13-Jul-26	18-Jul-26	28-Jul-26	4-Aug-26	16-Aug-26	18-Aug-26	23-Aug-26	25-Aug-26	4-Sep-26	25-Sep-26	26-Sep-26	24-Jan-27	

	DDDC Annual service/maintenance of bulk fuel storage tanks - DDDC	524,711.75	524,711.75	Direct Procurement	3-Jul-26	10-Jul-26	14-Jul-26	19-Jul-26	2-Aug-26	9-Aug-26	21-Aug-26	23-Aug-26	28-Aug-26	30-Aug-26	9-Sep-26	30-Sep-26	1-Oct-26	29-Jan-27	
	Provision of storage disks for the DELL VXRail Platform for DDDC Cloud Services	960,000.00	960,000.00	Restrictive	3-Jul-26	10-Jul-26	14-Jul-26	19-Jul-26	26-Jul-26	29-Jul-26	10-Aug-26	12-Aug-26	17-Aug-26	19-Aug-26	29-Aug-26	19-Sep-26	20-Sep-26	18-Jan-27	
	DDDC Diesel refill and testing at DDDC	870,000.00	870,000.00	Restrictive	6-Jul-26	13-Jul-26	17-Jul-26	22-Jul-26	5-Aug-26	12-Aug-26	17-Aug-26	19-Aug-26	24-Aug-26	26-Aug-26	5-Sep-26	26-Sep-26	27-Sep-26	25-Jan-27	
	Consultancy services to Develop People strategy for BoFiNet	150,000.00	150,000.00	RFQ	30-Jun-26	7-Jul-26	13-Jul-26	25-Jul-26	4-Aug-26	11-Aug-26	16-Aug-26	18-Aug-26	23-Aug-26	25-Aug-26	4-Sep-26	25-Sep-26	26-Sep-26	25-Nov-26	
	Consultancy services to Develop Technical strategy for BoFiNet	200,000.00	200,000.00	RFQ	30-Jun-26	7-Jul-26	13-Jul-26	25-Jul-26	4-Aug-26	11-Aug-26	16-Aug-26	18-Aug-26	23-Aug-26	25-Aug-26	4-Sep-26	25-Sep-26	26-Sep-26	25-Nov-26	
	Consultancy Services to Develop Commercial strategy for BoFiNet	150,000.00	150,000.00	RFQ	30-Jun-26	7-Jul-26	13-Jul-26	25-Jul-26	4-Aug-26	11-Aug-26	16-Aug-26	18-Aug-26	23-Aug-26	25-Aug-26	4-Sep-26	25-Sep-26	26-Sep-26	25-Nov-26	
	Renewal of Captive Portal Licenses for 3 Years	1,500,000.00	1,500,000.00	Direct Procurement	07-Jul-26	14-Jul-26	21-Jul-26	28-Jul-26	4-Aug-26	11-Aug-26	18-Aug-26	20-Aug-26	27-Aug-26	3-Sep-26	13-Sep-26	4-Oct-26	5-Oct-26	4-Dec-26	
	DDDC ISO 27001 certification - Information Security	1,300,000.00	1,300,000.00	Open Domestic	16-Jul-26	23-Jul-26	27-Jul-26	1-Aug-26	15-Aug-26	22-Aug-26	3-Sep-26	5-Sep-26	10-Sep-26	12-Sep-26	22-Sep-26	13-Oct-26	14-Oct-26	11-Feb-27	
	Provision of DDDC operational applications and licensing (DCIM, CMMS)	2,100,000.00	2,100,000.00	Open International	16-Jul-26	23-Jul-26	27-Jul-26	1-Aug-26	21-Aug-26	4-Sep-26	16-Sep-26	18-Sep-26	23-Sep-26	25-Sep-26	5-Oct-26	26-Oct-26	27-Oct-26	25-Jan-27	
	DDDC ISO 22301 certification - Business Continuity	1,300,000.00	1,300,000.00	Open Domestic	17-Jul-26	24-Jul-26	28-Jul-26	2-Aug-26	16-Aug-26	23-Aug-26	4-Sep-26	6-Sep-26	11-Sep-26	13-Sep-26	23-Sep-26	14-Oct-26	15-Oct-26	12-Feb-27	
	ACL Audit, Risk Management and Data Analytics Software-Annual License	630,000.00	630,000.00	Open International	14-Jul-26	21-Jul-26	28-Jul-26	4-Aug-26	24-Aug-26	31-Aug-26	7-Sep-26	9-Sep-26	16-Sep-26	23-Sep-26	3-Oct-26	24-Oct-26	25-Oct-26	24-Dec-26	
	DDDC Maintenanace of Diesel tanks including remedial works	495,011.00	495,011.00	Restrictive	20-Jul-26	27-Jul-26	31-Jul-26	5-Aug-26	15-Aug-26	22-Aug-26	3-Sep-26	5-Sep-26	10-Sep-26	12-Sep-26	22-Sep-26	13-Oct-26	14-Oct-26	11-Feb-27	
	DDDC Maintenance-UPSs	160,000.00	160,000.00	RFQ	20-Jul-26	27-Jul-26	31-Jul-26	5-Aug-26	19-Aug-26	26-Aug-26	7-Sep-26	N/A	N/A	N/A	N/A	N/A	N/A	5-Aug-26	
	DDDC Maintenance-General Building	125,000.00	125,000.00	RFQ	21-Jul-26	28-Jul-26	1-Aug-26	6-Aug-26	20-Aug-26	27-Aug-26	1-Sep-26	N/A	N/A	N/A	N/A	N/A	N/A	6-Aug-26	
	DDDC Maintenance-Transformers & RMUs	150,000.00	150,000.00	RFQ	22-Jul-26	29-Jul-26	2-Aug-26	7-Aug-26	21-Aug-26	28-Aug-26	2-Sep-26	N/A	N/A	N/A	N/A	N/A	N/A	7-Aug-26	
	Veeam BackUp and Replication	300,000.00	300,000.00	Open Domestic	18-Aug-26	25-Aug-26	1-Sep-26	8-Sep-26	13-Sep-26	20-Sep-26	27-Sep-26	29-Sep-26	4-Oct-26	6-Oct-26	16-Oct-26	6-Nov-26	7-Nov-26	6-Jan-27	
	DDDC Cisco secure firewall 1220	200,000.00	200,000.00	RFQ	2-Sep-26	9-Sep-26	13-Sep-26	18-Sep-26	25-Sep-26	2-Oct-26	14-Oct-26	N/A	N/A	N/A	N/A	N/A	N/A	11-Nov-26	
	DDDC Landscaping and Carpots	650,000.00	650,000.00	Open Domestic	2-Oct-26	9-Oct-26	13-Oct-26	18-Oct-26	1-Nov-26	8-Nov-26	20-Nov-26	22-Nov-26	27-Nov-26	29-Nov-26	9-Dec-26	19-Jan-27	20-Jan-27	17-Feb-27	
	CCTV installation at 10 sites including servicing for 12 months	400,000.00	400,000.00	Open Domestic	5-Oct-26	12-Oct-26	16-Oct-26	21-Oct-26	4-Nov-26	18-Nov-26	30-Nov-26	2-Dec-26	7-Dec-26	9-Dec-26	19-Dec-26	9-Jan-27	10-Jan-27	11-Mar-27	
	Network upgrades; SDH Replacement,DWDM for BoFiNet	16,400,000.00	16,400,000.00	Direct Procurement	15-Oct-26	22-Oct-26	26-Oct-26	31-Oct-26	14-Nov-26	28-Nov-26	10-Dec-26	12-Dec-26	17-Dec-26	16-Jan-27	26-Jan-27	16-Feb-27	17-Feb-27	18-Apr-27	
	Optical Network Rehabilitation	14,000,000.00	14,000,000.00	Direct Procurement	4-Nov-26	11-Nov-26	15-Nov-26	20-Nov-26	4-Dec-26	18-Dec-26	17-Jan-27	19-Jan-27	24-Jan-27	26-Jan-27	5-Feb-27	26-Feb-27	27-Feb-27	28-Apr-27	
	Fibre Management Invention and Planning System	4,000,000.00	4,000,000.00	Open International	4-Nov-26	11-Nov-26	18-Nov-26	23-Nov-26	3-Dec-26	10-Dec-26	17-Dec-26	16-Jan-27	23-Jan-27	25-Jan-27	4-Feb-27	25-Feb-27	26-Feb-27	27-Apr-27	
	Wi-Fi Access Points & Switches Spares	500,000.00	500,000.00	Open Domestic	17-Jan-27	24-Jan-27	28-Jan-27	2-Feb-27	16-Feb-27	2-Mar-27	7-Mar-27	9-Mar-27	14-Mar-27	16-Mar-27	26-Mar-27	16-Apr-27	17-Apr-27	Adhoc	
	Equity valuation IFRS for AFS purposes	250,000.00	250,000.00	RFQ	25-Jan-27	1-Feb-27	5-Feb-27	10-Feb-27	15-Feb-27	22-Feb-27	27-Feb-27	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	
	DDDC Interconnection materials and equipment	101,187.00	101,187.00	RFQ	17-Jan-27	24-Jan-27	28-Jan-27	2-Feb-27	7-Feb-27	14-Feb-27	19-Feb-27	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	
	Rodent Extermination	401,000.00	401,000.00	Open Domestic	18-Jan-27	25-Jan-27	29-Jan-27	3-Feb-27	17-Feb-27	3-Mar-27	8-Mar-27	10-Mar-27	15-Mar-27	17-Mar-27	27-Mar-27	17-Apr-27	18-Apr-27	#VALUE!	
	Adhoc Aircon Service Consumables;(Refrigerant, PC Boards, Breakers, Pipes etc)	200,000.00	200,000.00	RFQ	19-Jan-27	26-Jan-27	30-Jan-27	4-Feb-27	9-Feb-27	16-Feb-27	21-Feb-27	N/A	N/A	N/A	N/A	N/A	N/A	Adhoc	
	Adhoc Generator Hire services	150,000.00	150,000.00	RFQ	20-Jan-27	27-Jan-27	31-Jan-27	5-Feb-27	10-Feb-27	17-Feb-27	22-Feb-27	N/A	N/A	N/A	N/A	N/A	N/A	Adhoc	
	Provision of rental services to BOFINET at Palapye for a period of 24 months	288,000.00	288,000.00	RFQ	21-Jan-27	28-Jan-27	1-Feb-27	6-Feb-27	11-Feb-27	18-Feb-27	23-Feb-27	N/A	N/A	N/A	N/A	N/A	N/A	Adhoc	
	Network Expansions; Equipment and services to cover backhaul and service migration on adhoc basis	1,500,000.00	1,500,000.00	Restrictive	18-Jan-27	25-Jan-27	29-Jan-27	3-Feb-27	17-Feb-27	3-Mar-27	8-Mar-27	10-Mar-27	15-Mar-27	17-Mar-27	27-Mar-27	17-Apr-27	18-Apr-27	17-Jun-27	
Works																			
	Replacement of Mhalapitsa Equipment Shelter	300,000.00	300,000.00	Open Domestic	18-Jun-26	25-Jun-26	29-Jun-26	4-Jul-26	18-Jul-26	1-Aug-26	13-Aug-26	15-Aug-26	20-Aug-26	22-Aug-26	1-Sep-26	22-Sep-26	23-Sep-26	21-Jan-27	
	Replacement of UPS batteries at the DDDC (UPS A1,A2 & A3) and DDDC Maintenance-UPSs	3,460,000.00	3,460,000.00	Direct Procurement	20-Jun-26	27-Jun-26	1-Jul-26	6-Jul-26	20-Jul-26	3-Aug-26	15-Aug-26	17-Aug-26	22-Aug-26	24-Aug-26	3-Sep-26	24-Sep-26	25-Sep-26	23-Jan-27	
	Proposed Construction of Innovation Lab at RLU 14 (Phase 2)	1,500,000.00	1,500,000.00	Open Domestic	21-Jun-26	28-Jun-26	2-Jul-26	7-Jul-26	21-Jul-26	4-Aug-26	16-Aug-26	18-Aug-26	23-Aug-26	25-Aug-26	4-Sep-26	25-Sep-26	26-Sep-26	24-Jan-27	
	Supply, Installation and commissioning of a heavy duty hot dipped galvanised diamond mesh fence at BOFINET office plot in Kazungula	220,000.00	220,000.00	RFQ	25-Jun-26	2-Jul-26	6-Jul-26	11-Jul-26	16-Jul-26	21-Jul-26	26-Jul-26	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-26	
	Construction of Ablution facilities at FTOWN DUMELA, TSHESEBE and Ramokgwebana	270,000.00	270,000.00	RFQ	16-Jun-26	23-Jun-26	27-Jun-26	2-Jul-26	7-Jul-26	12-Jul-26	17-Jul-26	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-26	
	Supply, Installation and Commission of Batteries and Rectifiers	500,000.00	500,000.00	Open Domestic	25-Jun-26	2-Jul-26	6-Jul-26	11-Jul-26	25-Jul-26	8-Aug-26	20-Aug-26	22-Aug-26	27-Aug-26	29-Aug-26	8-Sep-26	29-Sep-26	30-Sep-26	28-Jan-27	

	Proposed Erection of Gabane Equipment Shelter	350,000.00	350,000.00	Open Domestic	07-Jul-26	14-Jul-26	18-Jul-26	23-Jul-26	6-Aug-26	20-Aug-26	1-Sep-26	3-Sep-26	8-Sep-26	10-Sep-26	20-Sep-26	11-Oct-26	12-Oct-26	9-Feb-27	
	Supply , Installation and Commissioning of Grid tied Solar Systems	2,200,000.00	2,200,000.00	Open Domestic	14-Jul-26	21-Jul-26	25-Jul-26	30-Jul-26	13-Aug-26	27-Aug-26	8-Sep-26	10-Sep-26	15-Sep-26	17-Sep-26	27-Sep-26	18-Oct-26	19-Oct-26	16-Feb-27	
	Supply,Installation and commissioning of Automatic Mains Failure (AMF) Standby Generators	10,000,000.00	10,000,000.00	Open Domestic	03-Aug-26	10-Aug-26	14-Aug-26	19-Aug-26	2-Sep-26	16-Sep-26	28-Sep-26	30-Sep-26	5-Oct-26	7-Oct-26	17-Oct-26	7-Nov-26	8-Nov-26	7-Apr-27	
	General building maintenance - DDDC	350,000.00	350,000.00	Open Domestic	03-Aug-26	10-Aug-26	14-Aug-26	19-Aug-26	2-Sep-26	16-Sep-26	28-Sep-26	30-Sep-26	5-Oct-26	7-Oct-26	17-Oct-26	7-Nov-26	8-Nov-26	8-Mar-27	
	Design, Supply, installation and Commisioning of fire Detection and Suppression Systems @ 4 RLUs in Francistown	1,057,069.00	1,057,069.00	Open Domestic	10-Aug-26	17-Aug-26	21-Aug-26	26-Aug-26	9-Sep-26	23-Sep-26	5-Oct-26	7-Oct-26	12-Oct-26	14-Oct-26	24-Oct-26	14-Nov-26	15-Nov-26	15-Mar-27	
	Construction of Ablution facilities at 4E,6E,	100,000.00	100,000.00	RFQ	15-Aug-26	22-Aug-26	26-Aug-26	31-Aug-26	5-Sep-26	10-Sep-26	15-Sep-26	N/A	N/A	N/A	N/A	N/A	N/A	13-Jan-27	
	Supply ,Installation and Commissioning of Sites Environmental Monitoring & Management System (EMMS)	5,000,000.00	5,000,000.00	Open Domestic	28-Sept-26	5-Oct-26	9-Oct-26	12-Oct-26	26-Oct-26	9-Nov-26	21-Nov-26	23-Nov-26	28-Nov-26	30-Nov-26	10-Dec-26	7-Jan-27	8-Jan-27	8-May-27	
	Multilayered Automatic Transfer Switch	180,000.00	180,000.00	RFQ	16-Nov-26	23-Nov-26	27-Nov-26	2-Dec-26	7-Dec-26	12-Dec-26	17-Dec-26	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-27	
	TOTAL	**132,534,602.42**	**132,534,602.42**																